

Directions for Financial Report for previous grant:

- Please provide a Condensed Budget to Actuals Report. This should be based on the budget submitted with previous grant request.
- Please provide a brief Financial statement of any noteworthy variances or other applicable comments.
- Please list major resources of funding.

EXAMPLE

Financial Report

Grantee	Sample Foundaton
Project Name or General Support	General Support
Grant Amout	\$10,000
Fiscal Year	July 1, 2017 - June 30, 2018
Income and Expenses as of:	June 30, 2018

Line Item Description	Budget	Actuals
Income		
Foundations	\$1,000,000	\$995,000
Corporations	\$200,000	\$125,000
Contracts	\$500,000	\$450,000
Total Income	\$1,700,000	\$1,570,000
Expenses		
Salaries	\$1,000,000	\$975,000
Travel	\$75,000	\$95,000
Total Expenses	\$1,075,000	\$1,070,000

Financial Statement: Please provide noteworthy variances or comments.

While we didn't meet our fundraising goal, we still raised more than our expenses providing a good carryover for next year.

List of Resources of Funding (>\$5,000) for Fiscal Year	Amount
SF Mayor's Office of Housing	\$100,000
Barry Foundation	\$50,000
Good Bank	\$25,000